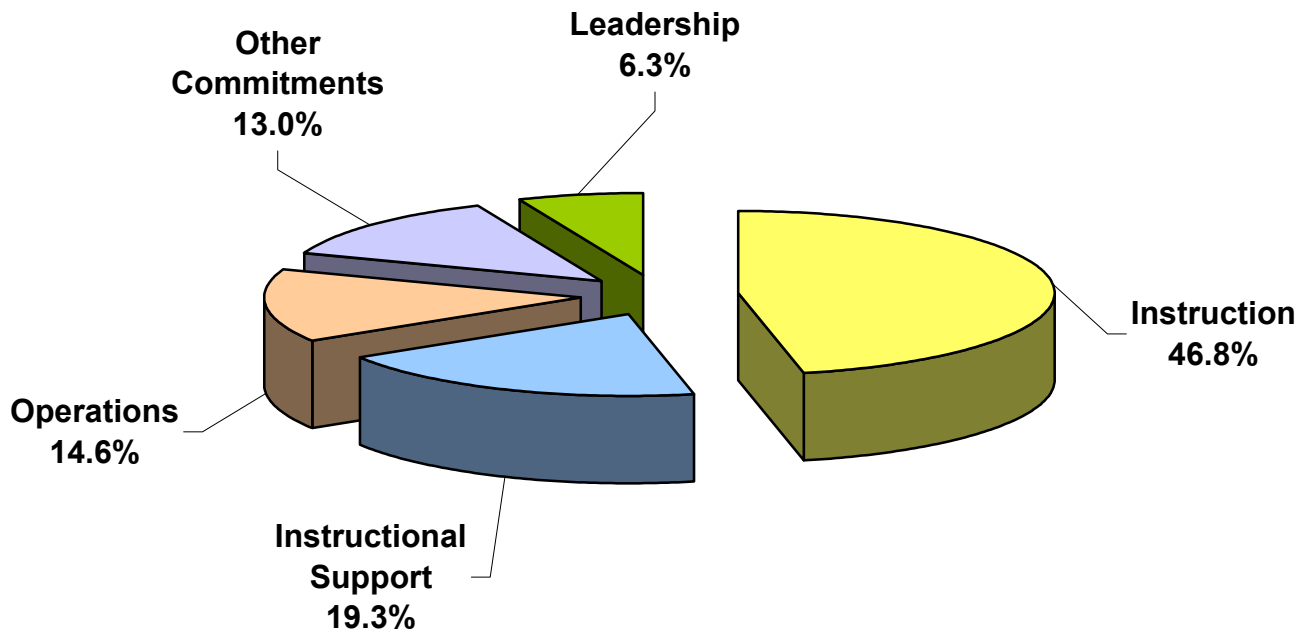
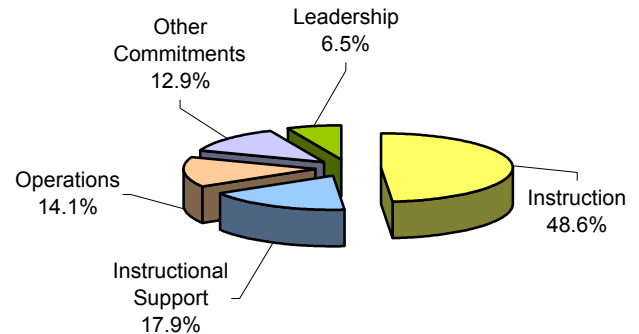


Newport School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



District Enrollment (ADM): 2,462	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$19,383,256	\$7,873	46.8%
Instructional Support	\$8,007,389	\$3,252	19.3%
Operations	\$6,044,350	\$2,455	14.6%
Other Commitments	\$5,398,441	\$2,193	13.0%
Leadership	\$2,609,875	\$1,060	6.3%
Total District Expenditures	\$41,443,310	\$16,833	100.0%